

## 2. BUDGET AND PROGRAMME

### 2.1 Budget allocated to each agency including all plans, proposed expenditures and report on disbursements made etc.

- ✓ AWEIL prepares capital budget for investment decisions which are cleared by the Board. The projects/items figuring in the approved Budget allocations will be allowed to be committed during a given year. The performance against the same is monitored. The budget is also prepared for each of the Units of the Company. Sanctions are accorded for the projects / items with specific allocations for commitment and expenditure during a given year.